

Appendix 4 Levered Monies - Table

<i>Scheme / Project</i>	<i>Agreed in Principle (£)</i>	<i>Delivered (£)</i>	<i>Comment</i>
Woodvale Park Regeneration	727,135	727,135	Letter of Offer received from DSD
Dunville Park Regeneration	864,810	864,810	Letter of Offer received from DSD
Ardoyne Pitch and Mitch	189,000	189,000	Letter of Offer received from DSD
Marrowbone Pitch	495,000	0	Letter of offer received from SportNI
Hammer Pitch	245,000	245,000	Legal agreement with Sport NI and Shankill United FC
Mountain Bike Trail - Barnett's Demesne	350,000	350,000	Letter of Offer received from Sport NI and DARD
Super-connected Belfast	13,700,000	13,700,000	Letter of Offer received from DCMS
Outdoor gym equipment	80,000	80,000	Letter of Offer received from PHA
Girdwood Hub	9,600,000	9,600,000	Letter of offer received – discussions ongoing re terms and conditions
Belfast Welcome Centre - Relocation	747,000	747,000	Letter of Offer received from NITB
Pitches Strategy	1,000,000	1,000,000	Letter of Offer received from GAA
Ballysillan Play Park (BRO)	236,066	236,066	Letter of Offer received from DSD
Public Bike Share Scheme	698,700	698,700	Letter of Offer received from DRD
Belfast Zoo - Active Learning Centre	215,000	215,000	Letter of Offer received from NITB
Belfast Waterfront Exhibition and Conference Centre	19,000,000	0	Schemes at risk
North Foreshore - Green Economy Business Park Infrastructure	6,000,000	0	Schemes at risk
Innovation Centre	6,825,000	0	Schemes at risk
Creative Hub	3,700,000	0	Schemes at risk
Tropical Ravine Refurbishment	2,232,000	0	Schemes at risk
Olympia Regeneration	2,600,000	0	Schemes at risk
Total	69,904,711	29,652,711	

Note:

£25.74m funding has been agreed in principle for the Connswater Community Greenway project. This has been delivered through Letters of Offer received from the BIG Lottery Fund and DSD.